



GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2019

Municipalidad de Bragado

Finalidades y Funciones	1° TRIM. 2019	Acum. 2° TRIM. 2019	Acum. 3° TRIM. 2019	Acum. 4° TRIM. 2019	Acum. EJERCICIO 2019
<b>100 - Administración Gubernamental</b>	<b>32.287.859,82</b>	<b>73.679.647,25</b>	<b>113.576.944,26</b>	<b>162.950.939,42</b>	<b>162.950.939,42</b>
Legislativa	4.076.236,64	9.273.788,48	14.315.600,26	21.228.031,39	21.228.031,39
Judicial	752.635,64	1.786.239,77	2.824.398,17	4.223.812,41	4.223.812,41
Dirección superior ejecutiva	9.117.645,27	21.266.539,15	32.240.510,04	45.576.296,99	45.576.296,99
Control de la gestión pública	18.341.342,27	41.353.079,85	64.196.435,79	91.922.798,63	91.922.798,63
<b>200 - Servicios de seguridad</b>	<b>4.539.735,25</b>	<b>10.806.819,09</b>	<b>18.046.493,38</b>	<b>26.424.656,35</b>	<b>26.424.656,35</b>
Seguridad interior	4.539.735,25	10.806.819,09	18.046.493,38	26.424.656,35	26.424.656,35
<b>300 - Servicios sociales</b>	<b>154.245.286,05</b>	<b>352.622.253,77</b>	<b>543.150.489,37</b>	<b>771.960.196,55</b>	<b>771.960.196,55</b>
Salud	71.489.509,03	157.805.601,86	236.233.369,57	349.873.922,16	349.873.922,16
Promoción y asistencia social	26.249.558,81	57.459.788,37	95.883.611,24	137.312.855,96	137.312.855,96
Seguridad social			195.900,00	195.900,00	195.900,00
<b>340 - Educacion y Cultura</b>	<b>11.948.174,23</b>	<b>28.209.912,15</b>	<b>45.947.895,28</b>	<b>61.052.551,17</b>	<b>61.052.551,17</b>
Administración de la educación	782.191,28	2.584.100,81	5.564.453,06	6.799.567,78	6.799.567,78
Educación media y técnica	4.445.080,05	12.827.612,45	18.225.247,11	24.273.563,95	24.273.563,95
Educación superior y universitaria	106.397,80	120.347,80	120.347,80	273.745,00	273.745,00
Cultura (incluye culto)	3.418.387,97	7.313.538,54	12.512.889,33	17.896.683,26	17.896.683,26
Deporte y recreación	3.196.117,13	5.364.312,55	9.524.957,98	11.808.991,18	11.808.991,18
Trabajo	3.288.244,51	8.038.416,68	12.672.352,74	16.451.271,98	16.451.271,98
Agua potable y alcantarillado	556.804,90	1.970.718,97	2.275.881,29	2.273.681,50	2.273.681,50
<b>390 - Urbanismo</b>	<b>40.712.994,57</b>	<b>99.137.815,74</b>	<b>149.941.479,25</b>	<b>204.800.013,78</b>	<b>204.800.013,78</b>
Planeamiento y desarrollo urbano	18.412.212,84	44.068.981,72	63.918.319,05	80.551.573,62	80.551.573,62
Alumbrado público	5.458.641,42	13.129.393,28	21.483.719,08	28.464.601,31	28.464.601,31
Recolección de residuos, barrido y limpieza	15.392.757,49	38.906.939,26	59.691.111,47	89.037.361,92	89.037.361,92
Cementerios	1.449.382,82	3.032.501,48	4.848.329,65	6.746.476,93	6.746.476,93
<b>400 - Servicios Economicos</b>	<b>18.295.003,26</b>	<b>38.031.294,03</b>	<b>58.877.153,97</b>	<b>81.440.431,85</b>	<b>81.440.431,85</b>
Comunicaciones	202.885,00	314.479,00	496.384,00	598.412,00	598.412,00
Ecología y medio ambiente	6.956.662,08	13.876.159,68	21.930.674,56	30.770.920,73	30.770.920,73
Agricultura	8.729.660,72	18.954.362,28	27.692.063,60	38.723.227,34	38.723.227,34
Industria			320.000,00	320.000,00	320.000,00
Comercio, turismo y otros servicios	2.405.795,46	4.886.293,07	8.438.031,81	11.027.871,78	11.027.871,78
<b>500 - Deuda Publica</b>	<b>25.608.739,00</b>	<b>25.850.030,33</b>	<b>25.948.877,65</b>	<b>36.958.332,75</b>	<b>36.958.332,75</b>
Servicios de la deuda pública (intereses y gastos)	25.608.739,00	25.850.030,33	25.948.877,65	36.958.332,75	36.958.332,75
<b>900 - Sin Clasificar</b>	<b>20.704.954,74</b>	<b>23.368.108,10</b>	<b>26.643.035,15</b>	<b>21.320.271,63</b>	<b>21.320.271,63</b>
Sin Clasificar	20.704.954,74	23.368.108,10	26.643.035,15	21.320.271,63	21.320.271,63
<b>Totales Generales :</b>	<b>255.681.578,12</b>	<b>524.358.152,57</b>	<b>786.242.993,78</b>	<b>1.101.054.828,55</b>	<b>1.101.054.828,55</b>