



GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2021

Municipalidad de Bragado

| Finalidades y Funciones                            | 1° TRIM. 2021         | Acum. 2° TRIM. 2021   | Acum. 3° TRIM. 2021     | Acum. 4° TRIM. 2021     | Acum. EJERCICIO 2021    |
|--|-----------------------|-----------------------|-------------------------|-------------------------|-------------------------|
| <b>100 - Administración Gubernamental</b>          | <b>45.069.683,30</b>  | <b>102.610.401,73</b> | <b>159.078.814,89</b>   | <b>231.520.896,86</b>   | <b>231.520.896,86</b>   |
| Legislativa  | 8.140.600,72          | 18.835.349,57         | 29.712.958,45           | 44.558.766,28           | 44.558.766,28           |
| Dirección superior ejecutiva                       | 13.883.603,54         | 31.597.708,00         | 49.341.155,32           | 70.688.992,33           | 70.688.992,33           |
| Control de la gestión pública                      | 21.893.765,13         | 49.433.109,26         | 76.033.157,49           | 110.315.095,50          | 110.315.095,50          |
| Información y estadísticas básicas                 | 1.151.713,91          | 2.744.234,90          | 3.991.543,63            | 5.958.042,75            | 5.958.042,75            |
| <b>200 - Servicios de seguridad</b>                | <b>17.148.453,09</b>  | <b>38.535.037,67</b>  | <b>63.237.786,54</b>    | <b>92.642.054,75</b>    | <b>92.642.054,75</b>    |
| Seguridad interior                                 | 17.148.453,09         | 38.535.037,67         | 63.237.786,54           | 92.642.054,75           | 92.642.054,75           |
| <b>300 - Servicios sociales</b>                    | <b>317.869.180,96</b> | <b>720.413.945,54</b> | <b>1.211.586.809,58</b> | <b>743.513.319,17</b>   | <b>1.743.513.319,17</b> |
| Salud  | 164.758.223,76        | 376.869.630,92        | 610.149.617,29          | 857.151.790,02          | 857.151.790,02          |
| Promoción y asistencia social                      | 40.476.746,33         | 83.005.648,50         | 131.829.477,96          | 189.654.045,14          | 189.654.045,14          |
| Seguridad social                                   | 606.332,42            | 2.852.003,16          | 6.135.496,93            | 9.516.618,73            | 9.516.618,73            |
| <b>340 - Educacion y Cultura</b>                   | <b>19.050.163,76</b>  | <b>42.266.893,96</b>  | <b>79.602.514,33</b>    | <b>119.037.491,29</b>   | <b>119.037.491,29</b>   |
| Administración de la educación                     | 8.552.740,48          | 20.846.886,09         | 45.640.880,87           | 73.058.367,14           | 73.058.367,14           |
| Cultura (incluye culto)                            | 7.721.435,47          | 14.528.786,11         | 22.810.057,22           | 30.617.279,07           | 30.617.279,07           |
| Deporte y recreación                               | 2.775.987,81          | 6.891.221,76          | 11.151.576,24           | 15.361.845,08           | 15.361.845,08           |
| Trabajo  | 14.003.368,70         | 33.532.726,02         | 58.124.522,08           | 87.140.029,88           | 87.140.029,88           |
| Agua potable y alcantarillado                      |                       | 212.118,57            | 937.324,01              | 1.331.654,14            | 1.331.654,14            |
| <b>390 - Urbanismo</b>                             | <b>78.974.345,99</b>  | <b>181.674.924,41</b> | <b>324.807.856,98</b>   | <b>479.681.689,97</b>   | <b>479.681.689,97</b>   |
| Planeamiento y desarrollo urbano                   | 51.035.514,95         | 113.876.107,38        | 193.399.605,17          | 303.589.883,78          | 303.589.883,78          |
| Alumbrado público                                  | 6.849.454,87          | 19.320.722,51         | 35.384.633,57           | 42.420.514,24           | 42.420.514,24           |
| Recolección de residuos, barrido y limpieza        | 12.655.210,29         | 29.317.393,77         | 44.502.441,87           | 65.409.340,39           | 65.409.340,39           |
| Otros servicios urbanos                            | 8.434.165,88          | 19.160.700,75         | 51.521.176,37           | 68.261.951,56           | 68.261.951,56           |
| <b>400 - Servicios Economicos</b>                  | <b>20.784.607,49</b>  | <b>48.824.997,86</b>  | <b>95.099.638,42</b>    | <b>145.207.874,96</b>   | <b>145.207.874,96</b>   |
| Comunicaciones                                     | 1.708.423,52          | 3.696.471,94          | 5.871.280,21            | 8.620.127,64            | 8.620.127,64            |
| Transporte   |                       |                       | 5.000.000,00            | 5.000.000,00            | 5.000.000,00            |
| Ecología y medio ambiente                          | 5.630.574,90          | 13.065.513,39         | 22.944.466,53           | 34.728.387,08           | 34.728.387,08           |
| Agricultura  | 11.908.214,71         | 28.701.781,53         | 54.701.872,21           | 86.750.884,81           | 86.750.884,81           |
| Industria  | 41.632,10             | 198.000,00            | 762.647,74              | 2.220.747,74            | 2.220.747,74            |
| Comercio, turismo y otros servicios                | 1.495.762,26          | 3.163.231,00          | 5.819.371,73            | 7.887.727,69            | 7.887.727,69            |
| <b>500 - Deuda Publica</b>                         | <b>49.215.054,64</b>  | <b>69.505.467,25</b>  | <b>57.629.169,05</b>    | <b>28.297.209,86</b>    | <b>28.297.209,86</b>    |
| Servicios de la deuda pública (intereses y gastos) | 49.215.054,64         | 69.505.467,25         | 57.629.169,05           | 28.297.209,86           | 28.297.209,86           |
| <b>900 - Sin Clasificar</b>                        | <b>8.812.962,36</b>   | <b>10.965.250,71</b>  | <b>11.184.625,63</b>    | <b>0,00</b>             | <b>0,00</b>             |
| Sin Clasificar                                     | 8.812.962,36          | 10.965.250,71         | 11.184.625,63           | 0,00                    | 0,00                    |
| <b>Totales Generales :</b>                         | <b>458.899.941,84</b> | <b>990.855.100,76</b> | <b>1.597.816.844,11</b> | <b>2.241.181.355,60</b> | <b>2.241.181.355,60</b> |