



Municipalidad de  
Bragado

PLANILLA G

GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/10/2022

Finalidades y Funciones	1° TRIM. 2022	Acum. 2° TRIM. 2022	Acum. 3° TRIM. 2022	Acum. 4° TRIM. 2022	Acum. EJERCICIO 2022
<b>100 - Administración Gubernamental</b>	<b>60.384.260,67</b>	<b>138.284.646,78</b>	<b>227.811.228,00</b>	<b>263.431.166,24</b>	<b>263.431.166,24</b>
Legislativa	10.939.495,05	27.803.379,62	44.387.364,22	50.826.846,88	50.826.846,88
Dirección superior ejecutiva	19.354.114,80	38.081.706,40	63.583.606,71	75.951.229,65	75.951.229,65
Control de la gestión pública	28.743.580,41	69.243.141,84	114.505.741,66	130.682.804,26	130.682.804,26
Información y estadísticas básicas	1.347.070,41	3.156.418,92	5.334.515,41	5.970.285,45	5.970.285,45
<b>200 - Servicios de seguridad</b>	<b>26.911.485,42</b>	<b>72.360.462,50</b>	<b>117.818.887,34</b>	<b>138.812.948,59</b>	<b>138.812.948,59</b>
Seguridad interior	26.911.485,42	72.360.462,50	117.818.887,34	138.812.948,59	138.812.948,59
<b>300 - Servicios sociales</b>	<b>495.658.470,09</b>	<b>1.153.190.202,82</b>	<b>1.984.046.619,10</b>	<b>409.126.926,23</b>	<b>2.409.146.926,23</b>
Salud	224.076.440,54	510.079.881,90	837.684.584,59	965.726.970,08	965.726.970,08
Promoción y asistencia social	68.597.588,47	145.663.643,14	231.726.450,44	266.987.777,31	266.987.777,31
Seguridad social	961.038,90	5.561.405,04	9.412.183,58	10.657.890,75	10.657.890,75
<b>340 - Educación y Cultura</b>	<b>31.618.196,60</b>	<b>80.726.586,70</b>	<b>160.922.778,17</b>	<b>196.030.829,02</b>	<b>196.050.829,02</b>
Administración de la educación	15.513.769,64	47.998.722,40	98.062.411,64	125.009.284,36	125.029.284,36
Cultura (incluye culto)	11.648.782,67	21.660.455,09	34.746.964,50	38.977.224,96	38.977.224,96
Deporte y recreación	4.455.644,29	11.067.409,21	28.113.402,03	32.044.319,70	32.044.319,70
Trabajo	36.238.015,71	67.629.472,22	102.584.230,34	114.880.244,30	114.880.244,30
Agua potable y alcantarillado	132.280,51	632.580,47	1.244.271,61	2.235.518,15	2.235.518,15
<b>390 - Urbanismo</b>	<b>134.034.909,36</b>	<b>342.896.633,35</b>	<b>640.472.120,37</b>	<b>852.607.696,62</b>	<b>852.607.696,62</b>
Planeamiento y desarrollo urbano	80.397.102,48	217.676.036,88	441.727.833,31	544.919.781,70	544.919.781,70
Alumbrado público	8.933.489,57	20.556.522,67	31.969.339,24	55.910.216,23	55.910.216,23
Recolección de residuos, barrido y limpieza	18.509.318,88	42.735.164,44	70.966.910,83	88.987.634,29	88.987.634,29
Cementerios	1.223.397,80	1.878.586,80	2.070.186,80	2.070.186,80	2.070.186,80
Otros servicios urbanos	24.971.600,63	60.050.322,56	93.737.850,19	160.719.877,60	160.719.877,60
<b>400 - Servicios Economicos</b>	<b>41.460.834,23</b>	<b>107.276.678,16</b>	<b>185.812.496,96</b>	<b>206.447.923,99</b>	<b>206.447.923,99</b>
Comunicaciones	2.208.588,82	5.068.406,77	8.485.613,85	9.728.180,91	9.728.180,91
Ecología y medio ambiente	9.575.441,81	25.091.063,84	48.664.817,37	55.240.984,99	55.240.984,99
Agricultura	25.022.043,66	70.060.698,87	112.066.369,84	121.345.297,69	121.345.297,69
Industria	2.650.400,00	2.810.400,00	7.756.389,42	9.658.340,00	9.658.340,00
Comercio, turismo y otros servicios	2.004.359,94	4.246.108,68	8.839.306,48	10.475.120,40	10.475.120,40
<b>500 - Deuda Publica</b>	<b>112.678.202,16</b>	<b>103.853.980,68</b>	<b>202.416.240,07</b>	<b>241.370.278,20</b>	<b>241.370.278,20</b>
Servicios de la deuda pública (intereses y gastos)	112.678.202,16	103.853.980,68	202.416.240,07	241.370.278,20	241.370.278,20
<b>900 - Sin Clasificar</b>	<b>7.992.782,49</b>	<b>4.220.947,85</b>	<b>5.042.514,33</b>	<b>19.851.150,09</b>	<b>19.851.150,09</b>
Sin Clasificar	7.992.782,49	4.220.947,85	5.042.514,33	19.851.150,09	19.851.150,09

